



City Manager's Office
City of Frisco, Texas

Memorandum

To: Honorable Mayor Maso and Members of the Frisco City Council

Cc: Nell Lange, Assistant City Manager

From: Stacy Brown, Housing and Grant Administrator

Date: 12/04/09

Agenda Caption: Consider and act upon a resolution adopting the PY2008 Community Development Block Grant Consolidated Annual Performance Evaluation Report (CAPER) and authorize the City Manager to forward to the U.S. Department of Housing and Urban Development for approval.

Action Requested: Consider and act upon a resolution adopting the PY2008 Community Development Block Grant Consolidated Annual Performance Evaluation Report (CAPER) and authorize the City Manager to forward to the U.S. Department of Housing and Urban Development for approval. Approval of this report and submission to HUD is required to be in compliance with the Community Development Block Grant Program and to receive future year funding from HUD.

Background Information: On December 21, 2004, the City of Frisco was notified of Entitlement Community Status under the federal Community Block Grant Program, which made Frisco eligible to receive an annual allocation of Community Development Block Grant (CDBG) funds. Within 90 days of the end of each program year, the City is required to submit an annual performance report to HUD. This report must be approved and adopted by the City Council.

Some of the highlights of the PY2008 CAPER include the following:

Agency (Subrecipient)	Frisco Residents Assisted
Frisco Family Services Center	981 persons
Collin County Committee on Aging	138 persons
Hope's Door	60 persons
Boys and Girls Clubs of Collin County	447 persons/1 facility
City of Frisco Housing Rehabilitation	21 persons/7 units

In addition to the agencies listed above, the North Collin County Habitat for Humanity completed its' first home in Frisco, and acquired two more lots for affordable housing construction.

In PY 2008, the City of Frisco's allocation was \$255,525.00. This was added to the carryover unexpended PY 2005, PY 2006, and PY 2007 funds of \$262,338.58. During PY 2008, the City expended \$339,213.45 of these funds. The remaining funds, \$178,650.13, which were not expended in PY 2006, PY 2007, or PY 2008 will be carried over into PY 2009.

Board Review/Citizen Input: The Housing Trust Fund Board has approved this CAPER after posting a public comment period and holding a public hearing on December 9, 2009.

Alternatives:

Approve the CAPER.

Not Approve the CAPER.

Table the item.

Direct staff to make changes or modifications.

Financial Considerations: Approval of this report and submission to HUD by December 31, 2009 is required to be in compliance with the Community Development Block Grant Program and to receive future year funding from HUD.

Legal Review: None

Supporting Documents: The PY2008 Community Development Block Grant Consolidated Annual Performance Evaluation Report

Staff Recommendation: Staff recommends approval of the PY2008 Community Development Block Grant Consolidated Annual Performance Evaluation Report.